



GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



EDDIE BAZA CALVO
GOVERNOR

JAMES W. GILLAN
DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

LEO G. CASIL
DEPUTY DIRECTOR

APR 17 2015

The Honorable Judith T. Won Pat, Ed. D., Speaker
I Mina'trentai Tres Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Dear Speaker Won Pat,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics for Report for the Second Quarter of Fiscal Year 2015. Concurrently, the report will be available on our website at www.dphss.guam.gov.

Should you need any additional information, you may contact me at 735-7102 or Ms. Janet B. Cruz with the Bureau of Health Care Financing Administration at 735-7471.

James W. Gillan
JAMES W. GILLAN

2015 APR 22 PM 4: 23 *W*

Enclosure

Cc: Office of the Public Auditor

93-15-0361
Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 04-22-15
Time: 4 pm
Received By: *[Signature]*

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DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2015 END OF 2nd QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>Reserve</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID,CHIP, EAP	\$ 70,795,334.00	\$ 45,554,893.26	\$ 32,917.54	\$ -	\$ 13,061,949.00	\$ 25,207,523.20
REGULAR MIP & MIPPR CANCER	\$ 14,230,711.00	\$ 5,422,942.22	\$ -	\$ -	\$ 2,312,090.00	\$ 8,807,768.78

Note:

CHIP and EAP - is an expansion of Medicaid Program, expenditures are \$6,299,321.82 and \$1,264,879.16 respectively.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
FY 2015 End of 2nd Quarter Demographics Report

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	21,065	52.62%
Male	18,965	47.38%
TOTAL	40,030	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,082	2.70%
5-7 months	398	0.99%
8-11 months	625	1.56%
1 year	1,676	4.19%
2-3 years	3,144	7.85%
4-5 years	2,980	7.44%
6-7 years	2,898	7.24%
8-11 years	4,792	11.97%
12-15 years	4,295	10.73%
16-20 years	4,034	10.08%
21-30 years	4,132	10.32%
31-40 years	3,297	8.24%
41-50 years	2,564	6.41%
51-64 years	2,460	6.15%
> 64 years	1,653	4.13%
TOTAL	40,030	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	629	1.57%
AGAT	1,659	4.14%
ANIGUA	90	0.22%
ASAN	226	0.56%
BARRIGADA	2,004	5.01%
CHALAN PAGO	1,148	2.87%
DEDEDO	12,457	31.12%
HAGATNA	103	0.26%
HARMON	606	1.51%
INARAJAN	828	2.07%
LATTE HEIGHTS	0	0.00%
MAINA	163	0.41%
MAITE	460	1.15%
MALOJLOJ	0	0.00%
MANGILAO	4,217	10.53%
MERIZO	670	1.67%
MONGMONG	792	1.98%
NAVAL STATION	0	0.00%
ORDOT	377	0.94%
PITI	344	0.86%
SANTA RITA	760	1.90%
SINAJANA	923	2.31%
TALOFOFO	803	2.01%
TAMUNING	1,892	4.73%
TOTO	822	2.05%
TUMON	147	0.37%
UMATAC	295	0.74%
YIGO	5,195	12.98%
YONA	1,985	4.96%
UNKNOWN/INCORRECT	435	1.09%
TOTAL	40,030	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	67	0.17%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	10	0.02%
AMERICAN SAMOAN	38	0.09%
ASIAN INDIAN	17	0.04%
AUSTRALIAN	1	0.00%
CAMODIAN	2	0.00%
CANADIAN	30	0.07%
CAUCASIAN	534	1.33%
CHAMORRO GUAM	23,052	57.59%
CHAMORRO ROTA	71	0.18%
CHAMORRO SAIPAN	753	1.88%
CHAMORRO TINIAN	20	0.05%
CHINESE	71	0.18%
CHUUKESE	7,291	18.21%
Cuban	1	0.00%
FILIPINO	5,496	13.73%
GERMAN	10	0.02%
HAWAIIAN	81	0.20%
JAPANESE	60	0.15%
KOREAN	253	0.63%
KOSRAEAN	131	0.33%
MARSHALLESE	110	0.27%
MEXICAN	36	0.09%
HISPANIC	1	0.00%
OTHER OR UNKNOWN	15	0.04%
PALAUAN	790	1.97%
POHNPEIAN	733	1.83%
PORTUGUESE	4	0.01%
RUSSIAN	0	0.00%
THAI	13	0.03%
VIETNAMESE	29	0.07%
YAPESE	306	0.76%
UNKNOWN OR INCORRECT	4	0.01%
TOTAL	40,030	100.00%

EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$6,395,828	14.03%
SNF SERVICES	\$477,302	1.05%
PHYSICAN ASSISTANT SERVICES	\$69,299	0.15%
NURSE/OTHER PRACTITIONERS	\$79,019	0.17%
PHYSICIAN SERVICES	\$3,034,018	6.66%
DENTAL SERVICES	\$5,238,806	11.49%
EMERGENCY ROOM SERVICES	\$1,812,698	3.98%
OUTPATIENT HOSPITAL SERVICES	\$574,810	1.26%
CLINIC SERVICES	\$1,424,663	3.13%
LAB. AND RADIOLOGY SERVICES	\$1,218,352	2.67%
HOME HEALTH SERVICES	\$64,505	0.14%
PHARMACY SERVICES	\$12,529,246	27.48%
OTHER CARE SERVICES	\$1,642,924	3.60%
OPTOMETRIC SERVICES	\$106,972	0.23%
HEARING AID	\$64,184	0.14%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE	\$5,300,016	11.63%
FQHC	\$407,707	0.89%
MEDICAL SUPPLIES	\$168,061	0.37%
AIRFARE (CLIENT TRAVEL)	\$190,848	0.42%
MEDICARE PREMIUM	\$576,635	1.26%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$4,211,918	9.24%
TOTAL	\$45,587,813	100%

MEDICALLY INDIGENT PROGRAM (MIP)

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,032	59.28%
Male	4,144	40.72%
TOTAL	10,176	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	22	0.22%
5-7 months	19	0.19%
8-11 months	27	0.27%
1 year	92	0.90%
2-3 years	208	2.04%
4-5 years	199	1.96%
6-7 years	252	2.48%
8-11 years	551	5.41%
12-15 years	602	5.92%
16-20 years	718	7.06%
21-30 years	2,018	19.83%
31-40 years	2,267	22.28%
41-50 years	1,526	15.00%
51-64 years	1,111	10.92%
> 64 years	564	5.54%
TOTAL	10,176	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	0	0.00%
AGANA	0	0.00%
AGANA HEIGHTS	142	1.40%
ANIGUA	43	0.42%
APRA HEIGHTS	0	0.00%
ASAN	48	0.47%
AGAT	283	2.78%
BARRIGADA	529	5.20%
CHALAN PAGO	166	1.63%
DEDEDO	3,222	31.66%
HAGATNA	40	0.39%
HARMON	407	4.00%
INARAJAN	103	1.01%
LATTE HEIGHTS	0	0.00%
MAITE	180	1.77%
MERIZO	53	0.52%
MAINA	21	0.21%
MONGMONG	166	1.63%
MANGILAO	1,310	12.87%
ORDOT	91	0.89%
PITI	61	0.60%
SINAJANA	163	1.60%
SANTA RITA	94	0.92%
TAMUNING	684	6.72%
TALOFOFO	127	1.25%
TOTO	237	2.33%
TUMON	32	0.31%
UMATAC	30	0.29%
YIGO	1,658	16.29%
YONA	264	2.59%
UNKNOW/INCORRECT	22	0.22%
TOTAL	10,176	100.00%

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	3	0.03%
AMERICAN INDIAN/ALASKAN NATIVE	3	0.03%
AMERICAN SAMOAN	3	0.03%
ASIAN INDIAN	5	0.05%
AUSTRALIAN	1	0.01%
CAMBODIAN	1	0.01%
CANADIAN	4	0.04%
CAUCASIAN	66	0.65%
CHAMORRO GUAM	1,522	14.96%
CHAMORRO ROTA	7	0.07%
CHAMORRO SAIPAN	29	0.28%
CHAMORRO TINIAN	2	0.02%
CHINESE	16	0.16%
CHUUKESE	5,760	56.60%
FILIPINO	1,217	11.96%
GERMAN	0	0.00%
HAWAIIAN	10	0.10%
JAPANESE	20	0.20%
KOREAN	48	0.47%
KOSRAEAN	112	1.10%
MARSHALLESE	72	0.71%
MEXICAN	1	0.01%
OTHER	3	0.03%
PALAUAN	392	3.85%
POHNPEIAN	557	5.47%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.05%
THAI	0	0.00%
VIETNAMESE	6	0.06%
YAPESE	304	2.99%
UNKNOWN OR INCORRECT	6	0.06%
TOTAL	10,176	100.00%

EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$2,406,804	24.98%
SNF SERVICES	\$553,856	5.75%
PHYSICIAN ASSISTANCE SERVICES	\$775	0.01%
NURSE/OTHER PRACTITIONERS	\$50,246	0.52%
PHYSICIAN SERVICES	\$861,885	8.95%
DENTAL SERVICES	\$52,067	0.54%
EMERGENCY ROOM SERVICES	\$942,903	9.79%
OUTPATIENT HOSPITAL SERVICES	\$156,652	1.63%
CLINIC SERVICES	\$289,260	3.00%
LAB. AND RADIOLOGY SERVICES	\$362,694	3.76%
HOME HEALTH SERVICES	\$52,809	0.55%
PHARMACY SERVICES	\$1,215,049	12.61%
OTHER CARE SERVICES	\$1,018,017	10.57%
ICF	\$1,476,871	15.33%
OPTOMETRIC SERVICES	\$9,622	0.10%
HEARING AID	\$2,475	0.03%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE-23520	\$527	0.01%
RURAL HEALTH SERVICES/FQHC	\$131,364	1.36%
MEDICAL SUPPLIES	\$40,704	0.42%
AIRFARE	\$10,281	0.11%
TOTAL	\$9,634,860	100.00%
MIP EMERGENCY SERVICES	-\$4,211,918	
MIP TOTAL EXPENDITURES	\$5,422,942	